

RESOLUTION OF ADOPTION 2014-2015 FISCAL YEAR BUDGET

Motion by Commissioner Hanover supported by Commissioner Nobach that the City Commission resolves to adopt the 2014-2015 fiscal year budget at the departmental level for the General and Water & Sewer Funds and at the total expenditure level for all other funds as presented by the City Manager. Further, that the City levy 9.4360 mills for General Operations, 0.2570 mills for Act 359, 0.5000 mills for Solid Waste and .9845 mill for the Library, dedicated street millage 4.00 mills, for a total levy of 15.1775 mills.

Further, that the City Commission authorize appropriations for the following expenditures:

General Fund	
Legislative Department	324,971
Administrative Department	1,057,401
Municipal Building Department	88,000
Police Department	1,196,020
Fire Department	236,051
Department of Public Works	347,700
Parks Department	112,818
Recreation Department	120,215
Capital Improvement	405,504
Special Revenue Funds	
Major Street	436,640
Local Street	189,335
Downtown Development Authority	24,000
Principal Shopping District	59,150
Library	397,328
Garbage	711,892
Drug Law Enforcement	0
Capital Project Funds	
Fantasy Forest	5,000
Splash Park Project	142,000
Dedicated Street Projects	777,940
Debt Service Funds	
2004 Capital Improvement Debt	93,965
2003 MTF Debt	72,375
Building Authority – Library	63,588
Building Authority – Courthouse	110,219
2007 Capital Improvement Debt	138,563

Water & Sewer Fund	
Water Production	401,583
Water Distribution	357,638
Wastewater Treatment	871,494
Sewer Distribution	195,347
Capital Improvements	405,047
Administration	723,662
Water & Sewer Bonds	988,029
Internal Service Fund	
Mobile Equipment	568,033
Component Unit – Special Revenue Fund	
L DFA	156,225

And further, that any amendments or alterations to total departmental expenditures for the General and Water & Sewer Funds, or to total fund expenditures for all other funds, must receive specific prior approval by the City Commission.

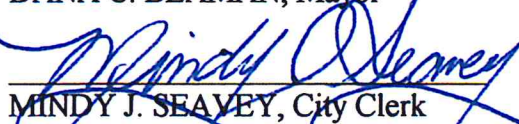
And further, that the fee and rate schedule and the Principle Shopping District Board Special Assessment Levy be adopted as an appendix to the budget.

YEAS: Beaman, Hanover, Nobach, Hufnagel, Craig
 NAYS: None
 ABSENT: None

Resolution declared adopted this 27th day of May, A.D., 2014.

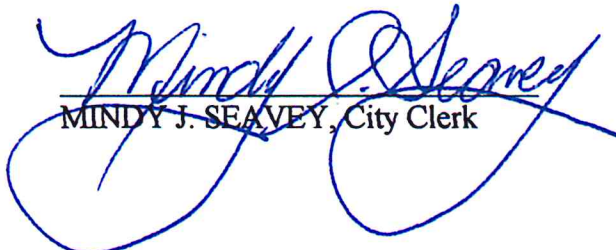


 DANA C. BEAMAN, Mayor



 MINDY J. SEAVEY, City Clerk

I hereby certify that the above resolution is an excerpt of the City Commission Meeting Minutes of May 27, A.D., 2014.



 MINDY J. SEAVEY, City Clerk