

RESOLUTION OF ADOPTION 2016-2017 FISCAL YEAR BUDGET

Motion by Commissioner Bellgowan supported by Commissioner Hufnagel that the City Commission resolves to adopt the 2016-2017 fiscal year budget at the departmental level for the General and Water & Sewer Funds and at the total expenditure level for all other funds as presented by the City Manager. Further, that the City levy 9.4360 mills for General Operations, 0.2530 mills for Act 359, 0.5000 mills for Solid Waste and .9845 mill for the Library, dedicated street millage 4.00 mills, for a total levy of 15.1735 mills.

Further, that the City Commission authorize appropriations for the following expenditures:

General Fund

Legislative Department	328,908
Administrative Department	970,312
Municipal Building Department	105,042
Police Department	1,379,332
Fire Department	239,305
Department of Public Works	420,063
Parks Department	155,610
Recreation Department	148,078
Capital Improvement	280,830

Special Revenue Funds

Major Street	472,000
Local Street	227,637
Downtown Development Authority	12,000
Principal Shopping District	63,300
Garbage	746,488
Drug Law Enforcement	0

Capital Project Funds

Fantasy Forest	5,000
Splash Park Project	4,000
Dedicated Street Projects	790,307

Debt Service Funds

2003 MTF Debt	72,655
Building Authority – Library	61,650
Building Authority – Courthouse	107,234
2007 Capital Improvement Debt	138,763

Water & Sewer Fund

Water Production	557,171
Water Distribution	499,423
Wastewater Treatment	1,005,547
Capital Improvements	155,500
Administration	666,900
Water & Sewer Bonds	991,659

Internal Service Fund

Mobile Equipment	525,265
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Component Unit – Special Revenue Fund

LDFA	157,170
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And further, that any amendments or alterations to total departmental expenditures for the General and Water & Sewer Funds, or to total fund expenditures for all other funds, must receive specific prior approval by the City Commission.

And further, that the fee and rate schedule and personnel committee recommendations be adopted as an appendix to the budget.

YEAS: Beaman, Hufnagel, Craig, Bellgowan
NAYS: None
ABSENT: Hanover

Resolution declared adopted this 23rd day of May, A.D., 2016.


DANA C. BEAMAN, Mayor


MINDY J. SEAVEY, City Clerk

I hereby certify that the above resolution is an excerpt of the City Commission Meeting Minutes of May 23, A.D., 2016.


MINDY J. SEAVEY, City Clerk