

RESOLUTION OF ADOPTION 2015-2016 FISCAL YEAR BUDGET

Motion by Commissioner Craig supported by Commissioner Hanover that the City Commission resolves to adopt the 2015-2016 fiscal year budget at the departmental level for the General and Water & Sewer Funds and at the total expenditure level for all other funds as presented by the City Manager. Further, that the City levy 9.4360 mills for General Operations, 0.2558 mills for Act 359, 0.5000 mills for Solid Waste and .9845 mill for the Library, dedicated street millage 4.00 mills, for a total levy of 15.1763 mills.

Further, that the City Commission authorize appropriations for the following expenditures:

**General Fund**

Legislative Department	307,088
Administrative Department	969,725
Municipal Building Department	86,646
Police Department	1,331,556
Fire Department	238,849
Department of Public Works	356,803
Parks Department	151,565
Recreation Department	140,647
Capital Improvement	457,058

**Special Revenue Funds**

Major Street	440,237
Local Street	233,533
Downtown Development Authority	22,376
Principal Shopping District	58,850
Library	409,438
Garbage	775,321
Drug Law Enforcement	0

**Capital Project Funds**

Fantasy Forest	5,000
Splash Park Project	50,000
Dedicated Street Projects	781,592

**Debt Service Funds**

2003 MTF Debt	70,110
Building Authority – Library	60,562
Building Authority – Courthouse	106,281
2007 Capital Improvement Debt	137,163

**Water & Sewer Fund**

Water Production	554,524
Water Distribution	554,141
Wastewater Treatment	1,065,264
Capital Improvements	238,000
Administration	670,500
Water & Sewer Bonds	988,556

**Internal Service Fund**

Mobile Equipment	541,349
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**Component Unit – Special Revenue Fund**


LDFA	137,579
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And further, that any amendments or alterations to total departmental expenditures for the General and Water & Sewer Funds, or to total fund expenditures for all other funds, must receive specific prior approval by the City Commission.

And further, that the fee and rate schedule and the Principle Shopping District Board Special Assessment Levy be adopted as an appendix to the budget.

YEAS: Beaman, Hanover, Hufnagel, Craig, Bellgowan  
NAYS: None  
ABSENT: None

Resolution declared adopted this 26<sup>th</sup> day of May, A.D., 2015.

  
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DANA C. BEAMAN, Mayor

  
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MINDY J. SEAVEY, City Clerk

I hereby certify that the above resolution is an excerpt of the City Commission Meeting Minutes of May 26, A.D., 2015.

  
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MINDY J. SEAVEY, City Clerk